

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assists district attorneys in the administration of justice. The Department provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
0435	Division of Legal Services	1,763.9	2,022.2	2,107.3	\$553,365	\$642,549	\$673,581
0440	Law Enforcement	964.8	1,312.8	1,326.3	252,459	328,850	338,957
0445	California Justice Information Services	1,177.3	1,329.8	1,269.9	250,450	273,996	262,436
9900100	Administration	996.1	1,162.2	1,156.6	152,322	167,053	171,827
9900200	Administration - Distributed	-	-	-	-152,322	-167,053	-171,827
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		4,902.1	5,827.0	5,860.1	\$1,056,274	\$1,245,395	\$1,274,974
FUNDING					2021-22*	2022-23*	2023-24*
0001	General Fund				\$401,184	\$481,367	\$487,380
0012	Attorney General Antitrust Account				9,782	11,599	15,612
0017	Fingerprint Fees Account				96,628	89,008	92,764
0032	Firearm Safety Account				333	380	381
0044	Motor Vehicle Account, State Transportation Fund				30,864	31,952	32,035
0142	Department of Justice Sexual Habitual Offender Fund				2,042	3,079	3,070
0158	Travel Seller Fund				713	1,564	1,568
0256	Sexual Predator Public Information Account				99	190	189
0367	Indian Gaming Special Distribution Fund				19,564	22,995	24,545
0378	False Claims Act Fund				17,086	23,956	23,887
0460	Dealers Record of Sale Special Account				23,323	33,580	44,496
0566	Department of Justice Child Abuse Fund				469	498	497
0567	Gambling Control Fund				17,337	20,037	17,972
0569	Gambling Control Fines and Penalties Account				314	1,289	2,040
0641	Domestic Violence Restraining Order Reimbursement Fund				1,018	1,018	1,018
0890	Federal Trust Fund				47,668	69,099	67,843
0903	State Penalty Fund				2,493	2,499	2,499
0942	Special Deposit Fund				-	2,119	2,119
0995	Reimbursements				22,319	41,543	35,743
1008	Firearms Safety and Enforcement Special Fund				9,114	11,318	11,294
3016	Missing Persons DNA Data Base Fund				3,897	4,015	4,016
3053	Public Rights Law Enforcement Special Fund				9,189	16,915	16,944
3086	DNA Identification Fund				38,734	31,251	31,322
3087	Unfair Competition Law Fund				27,398	34,525	42,728
3088	Registry of Charitable Trusts Fund				6,075	8,769	8,866
3240	Secondhand Dealer and Pawnbroker Fund				1,202	849	734
3285	Electronic Recording Authorization Fund				209	300	300
3297	Major League Sporting Event Raffle Fund				635	719	439
3303	Ammunition Safety and Enforcement Special Fund				3,772	3,478	3,478
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund				15,104	28,110	30,710
3372	Data Brokers' Registry Fund				27	189	189

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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FUNDING		2021-22*	2022-23*	2023-24*
9731	Legal Services Revolving Fund	245,840	265,320	266,426
9740	Central Service Cost Recovery Fund	1,842	1,865	1,870
TOTALS, EXPENDITURES, ALL FUNDS		\$1,056,274	\$1,245,395	\$1,274,974

LEGAL CITATIONS AND AUTHORITY**DEPARTMENT AUTHORITY**

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY**0435-Legal Services:**

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11040 et seq., 11157, 11180 et seq., 12510 et seq., 12525.5, 12528-12528.1, 12580 et seq., 12600 et seq., 12650 et seq., 12657 et seq., 12989.3, 15006, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7, and 104555-104558; Labor Code Section 2786; Penal Code Sections 320.5, 320.6, 1256, 1475, 1548.3, 13012, and 13519.4; Revenue and Taxation Code Section 30165.1-30165.2, Welfare & Institutions Code Sections 14107-14107.4 and 15600-15656, and 42 United States Code Section 1396b(q).

0440-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19987; Penal Code Sections 295, 295.1, 297, 319-337z, 320.6, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 26190, 26715, 26800, 27560, 28220-28245, 29055, 30105, 30370, 30385, 30470, 30900-30905, 31005, 31115, 32010, 32015-32025, 32650-32655, 32715, 33305; Government Code Sections 12012.5-12012.101, 12019.65, 12525.3, 15001.1, and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

0445-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

9900-Directorate and Administration:

Government Code Section 12519.

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• DNA Identification Fund Technical Revenue Backfill and Equipment Refresh	\$-	\$-	-	\$53,437	\$-43,437	-
• Special Operations Unit	-	-	-	7,206	-5,800	-
• Outside Counsel	-	-	-	3,800	-	-
• Outside Co-Counsel	-	-	-	3,000	-	-
• Remote Caller Bingo Loan Repayment	-	-	-	2,320	-	-
• Criminal Procedure: Discrimination (AB 256)	-	-	-	2,178	-	-
• Police Practices Division and Police Use of Force (AB 1506)	-	-	-	1,811	-	6.0
• Gender Identity: Female, Male or Nonbinary (SB 179)	-	-	-	1,783	-	-
• Sex Offender: Registration (SB 384)	-	-	-	1,744	-	-
• Fee Increase to Maintain Operations of the Missing Persons DNA Program	-	-	-	1,464	-	1.0
• Domestic Violence: Death Review Teams (SB 863)	-	-	-	1,462	-	5.0

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	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Housing Strike Force	-	-	-	973	402	4.0
• Microstamping and Law Enforcement Transfer (M-LET)	-	-	-	923	538	5.0
• The California Age-Appropriate Design Code Act (AB 2273)	-	-	-	888	-	4.0
• Illegal Gambling Investigations	-	-	-	821	-	-
• Crimes: Race-Blind Charging (AB 2778)	-	-	-	817	-	4.0
• Marketplaces: Online Marketplaces (SB 301)	-	-	-	779	-	3.0
• Children's Data Protection Working Group	-	-	-	750	-	-
• eDiscovery Storage and Review Platform Augmentation	-	-	-	702	1,181	-
• Social Media Companies: Terms of Service (AB 587)	-	-	-	673	-	3.0
• Firearms: Civil Suits (AB 1594)	-	-	-	648	-	2.0
• Government-to-Government Consultation Act: State-Tribal Consultation: Training (AB 923)	-	-	-	609	-	3.0
• Firearms Settlement Agreement	-	-	-	557	-	-
• Advisory Council on Improving Interactions Between Law Enforcement and the Intellectual and Developmental Disabilities Community (SB 882)	-	-	-	531	-	-
• Online Content: Cyberbullying (AB 2879)	-	-	-	340	-	2.0
• California Law Enforcement Accountability Reform Act (AB 655)	-	-	-	325	-	1.0
• Price Discrimination: Gender (AB 1287)	-	-	-	325	-	1.0
• Gender Neutral Retail Departments (AB 1084)	-	-	-	272	-	2.0
• Juveniles: Electronic Monitoring (AB 2658)	-	-	-	253	-	1.0
• Information Security (AB 2135)	-	-	-	241	-	1.0
• Residential Real Property: Foreclosure (AB 1837)	-	-	-	163	-	1.0
• Firearms: Gun Shows and Events (AB 2552)	-	-	-	12	396	-
• Antitrust Gasoline Pricing, Agriculture, and Technology Enforcement	-	-	-	-	7,956	-
• Firearms IT System Modernization (FITSM) Project	-	-	-	-	7,478	12.0
• New York State Rifle and Pistol Association v. Bruen: Carry Concealed Weapon Licenses	-	-	-	-	4,978	-
• Federal Trust Fund Authority Increase	-	-	-	-	3,300	-
• License 2000 System Replacement	-	-	-	-	3,176	-
• Tenant Protection Work	-	-	-	-	3,000	13.0
• Unserialized Firearms (AB 1621)	-	-	-	-	2,762	10.0
• Criminal Records: Relief (SB 731)	-	-	-	-	1,780	-
• Cardroom and Third Party Provider Proposition Player Workload and Positions	-	-	-	-	1,300	-
• Wage Theft Criminal Prosecutions	-	-	-	-	1,113	-
• Firearms: Manufacturers (AB 2156)	-	-	-	-	911	-
• Firearms (AB 228)	-	-	-	-	797	5.0
• Firearm Compliance Support Section	-	-	-	-	342	3.0
• Firearms: Dealer Requirements (SB 1384)	-	-	-	-	177	-
• D-Cal Funding Reduction	-	-	-	-3,000	-	-31.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$88,807	\$-7,650	61.0
Other Workload Budget Adjustments						
• Carryover	10,824	-	-	-	-	-

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	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Control Section 1.50 - 2022 Budget Act - DNA ID Fund Technical Adjustment	11,000	-1,000	-	-	-	-
• Control Section 19.56 - 2022 Budget Act - Girl Scouts San Diego	500	-	-	-	-	-
• Girl Scouts Councils Local Assistance (AB 179)	5,000	-	-	-	-	-
• Unanticipated Costs: Outside Co-Counsel	1,000	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-202	-310	-	-270	-413	-
• Retirement Rate Adjustments	9,630	13,039	-	9,630	13,039	-
• Salary Adjustments	6,891	10,862	-	6,468	10,105	-
• Benefit Adjustments	2,942	4,539	-	3,469	5,407	-
• Lease Revenue Debt Service Adjustment	11	-	-	14	-	-
• Miscellaneous Baseline Adjustments	195	4,330	35.7	-	7,300	4.8
• SWCAP	-	-	-	-	314	-
Totals, Other Workload Budget Adjustments	\$47,791	\$31,460	35.7	\$19,311	\$35,752	4.8
Totals, Workload Budget Adjustments	\$47,791	\$31,460	35.7	\$108,118	\$28,102	65.8
Totals, Budget Adjustments	\$47,791	\$31,460	35.7	\$108,118	\$28,102	65.8

PROGRAM DESCRIPTIONS**0435 - LEGAL SERVICES**

Legal Services is organized into four elements: (1) Civil Law, (2) Criminal Law, (3) Public Rights, and (4) Medi-Cal and Elder Abuse.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them, prosecutes cases to vindicate state interests, and conducts investigations. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business Litigation; Cannabis Control; Correctional Law; Employment and Administrative Mandate; Government Law; Health, Education, and Welfare; Health Quality Enforcement; Licensing; and Tort and Condemnation.

Criminal Law represents the People of the State of California in criminal matters before the Appellate and Supreme courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducting criminal investigations, representing the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons, and defending criminal judgments in state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, and investigating, prosecuting, and coordinating litigation involving white-collar crimes, high-tech/computer/privacy crimes, financial crimes, human trafficking, environmental crimes, public corruption, and officer-involved shootings.

Public Rights protects and preserves the public's interests by providing legal services to state agencies, boards and commissions, and Constitutional Officers, and by bringing actions in the name of the Attorney General to protect the public. Public Rights provides specialized services in the following areas: Civil Rights Enforcement (including the Bureau of Children's Justice); Racial Justice; Disability Rights; Worker Rights and Fair Labor; Charitable Trusts Enforcement and Regulation (including the Registry of Charitable Trusts); Natural Resources Law; Corporate Fraud (including False Claims, Energy and Corporate Responsibility); Healthcare Rights and Access (including Tobacco Litigation and Enforcement, and Healthcare Competition and Pharmaceutical pricing); Indian and Gaming Law; Environment Law (including the Bureau of Environmental Justice); Land Use and Conservation; Consumer Protection (including Privacy Enforcement and Sellers of Travel); and Antitrust Law.

The Division of Medi-Cal Fraud and Elder Abuse represents the People of the State of California in both criminal and civil matters involving Medi-Cal provider fraud, the abuse or neglect of elder and dependent adults in residential facilities, and the abuse and neglect of Medi-Cal recipients in non-institutional settings. The Division is a vertical prosecution unit whose investigations are conducted by multidisciplinary teams consisting of Special Agents, Investigative Auditors, Digital Forensic Specialists, Registered Nurses, and Deputy Attorneys General. Deputy Attorneys General from the Division represent the People of the State of California in both federal and state courts. Types of cases frequently prosecuted by the Division include fraud committed against the Medi-Cal program by doctors, pharmacies, clinics, dentists, medical equipment suppliers, hospice,

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home health companies, and all other Medi-Cal providers; elder or dependent adult abuse or neglect in skilled nursing facilities, residential care facilities for the elderly, intermediate care facilities for the developmentally disabled, and other specified residential care facilities; and the neglect or abuse of Medi-Cal recipients in non-institutional settings, when such abuse or neglect is connected to the provision of case.

0440 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into five areas: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Chief.

The Bureau of Firearms (BOF) provides oversight, enforcement, education, and regulation of California's firearms and ammunition laws by administering a multitude of different state-mandated firearms and ammunition-related programs. It is accomplished by conducting firearm and ammunition eligibility checks, conducting compliance inspections at firearm dealers, ammunition vendors, and manufacturers, and by providing valuable training to stakeholders statewide. BOF Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of firearms, magazines, and ammunition. Finally, BOF Special Agents conduct investigations to monitor and prevent illegal firearm trafficking at permitted gun shows in accordance with state and federal laws.

The Bureau of Forensic Services (BFS) provides evaluation and scientific analysis of physical evidence, crime scene investigation, and scientific investigative support for officer-involved shooting investigations. Additionally BFS provides expert court testimony to federal, state and local law enforcement agencies, district attorneys, and courts. The BFS operates 10 regional crime laboratories and two specialized laboratories, the Jan Bashinski DNA Laboratory and Statewide Toxicology Laboratory, which serve 46 of California's 58 counties. The BFS also operates the California Criminalistics Institute forensic training facility that provides training for forensic scientists worldwide. Finally, BFS maintains the state DNA database, which stores and regularly searches the DNA profiles of sex and violent offenders and felony arrestees against the DNA profiles of evidence from unsolved crimes.

The Bureau of Gambling Control (BGC) regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements. This is accomplished by investigating the qualifications of individuals and business entities who apply for licenses and monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act and applicable regulations. BGC conducts criminal investigations in and around tribal casinos and California cardrooms. In addition, BGC conducts audits and reviews for tribal gaming to ensure that each tribe is in compliance with all aspects of the state gaming compact.

The Bureau of Investigation (BI) is the premiere investigative bureau that is responsible for investigating and dismantling criminal organizations, as well as assisting with the prosecution of serious criminal offenses that present a significant and multi-jurisdictional threat to California. The BI prioritizes investigations related to transnational criminal enterprises involved in gangs, as well as cases involving major white-collar fraud, underground economy, recycle fraud, officer-involved shootings, homicides, foreign prosecution, human trafficking and sexual predator apprehension crimes. In addition, BI serves a principal role in providing leadership, coordination, and support to law enforcement through intelligence support centers and multi-agency task forces focusing on violent offenders, gangs, and major crimes statewide.

The Office of the Chief (Office) provides administrative support to the investigative, regulatory, and forensic components of the Division of Law Enforcement and other criminal justice agencies. The Office serves as the policy-making and oversight body for its four operational bureaus.

0445 - CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: 1) The Justice Data and Investigative Services Bureau consolidates the identification, investigative, and field services functions, providing information and technical assistance on manual and automated systems including the fingerprint identification system and the violent crime information system; 2) The Bureau of Criminal Information and Analysis consolidates the functions related to the authorization, release, and use of criminal offender record information for law enforcement investigatory and regulatory purposes; 3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System, as well as provides IT services for the Attorney General's Office; 4) the Operations Support Program provides business resumption planning and administrative support and oversight; and 5) the Department of Justice Research Center, within the Operations Support Program, oversees statistical models and engages in the analysis of data to provide evidence-based research.

9900 - DIRECTORATE AND ADMINISTRATION

The Directorate and the Administration Division of the Department of Justice consists of the Attorney General's Executive Office and the Division of Operations. The Executive Office maintains the overall direction and administration of the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Office of Program Oversight and Accountability, the Opinions Unit, the Solicitor General's Unit, the Office of Legislative Affairs, the Office of Communications, the Public Inquiry Unit, and the Office of Community Awareness, Response, and Engagement. In addition, the Division of Operations provides support functions essential to the department's operations, including fiscal, personnel, and

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specialized business services such as legal secretarial support, litigation support, legal case management services, and facilities management.

DETAILED EXPENDITURES BY PROGRAM

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	PROGRAM REQUIREMENTS			
0435	DIVISION OF LEGAL SERVICES			
	State Operations:			
0001	General Fund	\$197,137	\$224,577	\$241,350
0012	Attorney General Antitrust Account	9,738	11,552	15,565
0158	Travel Seller Fund	700	1,551	1,555
0367	Indian Gaming Special Distribution Fund	1,328	2,564	2,572
0378	False Claims Act Fund	16,469	22,320	23,246
0567	Gambling Control Fund	491	513	514
0890	Federal Trust Fund	39,428	54,789	54,350
0995	Reimbursements	1,194	1,314	1,767
3053	Public Rights Law Enforcement Special Fund	9,189	16,915	16,944
3087	Unfair Competition Law Fund	27,398	34,525	42,728
3088	Registry of Charitable Trusts Fund	5,710	8,391	8,488
3297	Major League Sporting Event Raffle Fund	333	388	227
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,466	3,623	3,623
9731	Legal Services Revolving Fund	238,942	257,662	258,782
9740	Central Service Cost Recovery Fund	1,842	1,865	1,870
	Totals, State Operations	\$553,365	\$642,549	\$673,581
	SUBPROGRAM REQUIREMENTS			
0435010	Civil Law			
	State Operations:			
0001	General Fund	\$22,348	\$25,932	\$23,589
9731	Legal Services Revolving Fund	197,087	210,620	211,150
9740	Central Service Cost Recovery Fund	1,425	1,433	1,437
	Totals, State Operations	\$220,860	\$237,985	\$236,176
	SUBPROGRAM REQUIREMENTS			
0435019	Criminal Law			
	State Operations:			
0001	General Fund	\$108,648	\$124,980	\$127,086
0995	Reimbursements	1,194	1,314	1,767
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	747	1,123	1,123
9731	Legal Services Revolving Fund	11,298	11,544	11,590
	Totals, State Operations	\$121,887	\$138,961	\$141,566
	SUBPROGRAM REQUIREMENTS			
0435023	Medical Fraud and Elder Abuse			
	State Operations:			
0001	General Fund	\$4,706	\$5,819	\$5,757
0378	False Claims Act Fund	8,531	12,700	12,603
0890	Federal Trust Fund	39,428	54,789	54,350
	Totals, State Operations	\$52,665	\$73,308	\$72,710
	SUBPROGRAM REQUIREMENTS			
0435028	Public Rights			
	State Operations:			
0001	General Fund	\$61,435	\$67,846	\$71,090

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		2021-22*	2022-23*	2023-24*
0012	Attorney General Antitrust Account	9,738	11,552	15,565
0158	Travel Seller Fund	700	1,551	1,555
0367	Indian Gaming Special Distribution Fund	1,328	2,564	2,572
0378	False Claims Act Fund	7,938	9,620	10,643
0567	Gambling Control Fund	491	513	514
3053	Public Rights Law Enforcement Special Fund	9,189	16,915	16,944
3087	Unfair Competition Law Fund	27,398	34,525	42,728
3088	Registry of Charitable Trusts Fund	5,710	8,391	8,488
3297	Major League Sporting Event Raffle Fund	333	388	227
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	2,719	2,500	2,500
9731	Legal Services Revolving Fund	30,557	35,498	36,042
9740	Central Service Cost Recovery Fund	417	432	433
	Totals, State Operations	\$157,953	\$192,295	\$209,301
	SUBPROGRAM REQUIREMENTS			
0435037	Office of General Counsel			
	State Operations:			
0001	General Fund	\$-	\$-	\$13,828
	Totals, State Operations	\$-	\$-	\$13,828
	PROGRAM REQUIREMENTS			
0440	LAW ENFORCEMENT			
	State Operations:			
0001	General Fund	\$98,431	\$138,116	\$152,275
0012	Attorney General Antitrust Account	30	33	33
0032	Firearm Safety Account	333	380	381
0142	Department of Justice Sexual Habitual Offender Fund	875	1,120	1,113
0367	Indian Gaming Special Distribution Fund	17,834	20,014	20,190
0378	False Claims Act Fund	-	997	-
0460	Dealers Record of Sale Special Account	16,704	21,475	27,882
0567	Gambling Control Fund	16,846	19,524	17,458
0569	Gambling Control Fines and Penalties Account	256	295	468
0890	Federal Trust Fund	2,162	6,208	6,208
0903	State Penalty Fund	139	145	145
0942	Special Deposit Fund	-	2,119	2,119
0995	Reimbursements	15,241	33,064	26,811
1008	Firearms Safety and Enforcement Special Fund	9,114	11,318	11,294
3016	Missing Persons DNA Data Base Fund	3,897	4,015	4,016
3086	DNA Identification Fund	37,986	30,191	30,261
3297	Major League Sporting Event Raffle Fund	302	331	212
3303	Ammunition Safety and Enforcement Special Fund	1,391	978	978
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,823	2,437	2,437
9731	Legal Services Revolving Fund	6,898	7,658	7,644
	Totals, State Operations	\$230,262	\$300,418	\$311,925
	Local Assistance:			
0001	General Fund	\$10,000	\$4,000	\$-
0460	Dealers Record of Sale Special Account	28	28	28
0903	State Penalty Fund	2,354	2,354	2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9,815	22,050	24,650
	Totals, Local Assistance	\$22,197	\$28,432	\$27,032
	SUBPROGRAM REQUIREMENTS			

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		2021-22*	2022-23*	2023-24*
0440010	Investigation			
	State Operations:			
0001	General Fund	\$31,951	\$53,797	\$58,945
0012	Attorney General Antitrust Account	30	33	33
0378	False Claims Act Fund	-	997	-
0890	Federal Trust Fund	319	1,650	1,650
0995	Reimbursements	12,515	21,249	15,449
9731	Legal Services Revolving Fund	6,465	7,256	7,243
	Totals, State Operations	\$51,280	\$84,982	\$83,320
	SUBPROGRAM REQUIREMENTS			
0440019	Office of the Chief			
	State Operations:			
0001	General Fund	\$1,774	\$4,703	\$2,679
0367	Indian Gaming Special Distribution Fund	594	552	552
0460	Dealers Record of Sale Special Account	977	908	908
0567	Gambling Control Fund	684	636	636
0890	Federal Trust Fund	-	1,413	1,421
0903	State Penalty Fund	139	145	145
0942	Special Deposit Fund	-	2,119	2,119
0995	Reimbursements	1,078	6,379	5,926
3086	DNA Identification Fund	3,177	2,953	2,951
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,823	2,437	2,437
9731	Legal Services Revolving Fund	433	402	401
	Totals, State Operations	\$10,679	\$22,647	\$20,175
	Local Assistance:			
0903	State Penalty Fund	\$2,354	\$2,354	\$2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9,815	22,050	24,650
	Totals, Local Assistance	\$12,169	\$24,404	\$27,004
	SUBPROGRAM REQUIREMENTS			
0440028	Forensic Services			
	State Operations:			
0001	General Fund	\$45,032	\$57,573	\$65,996
0142	Department of Justice Sexual Habitual Offender Fund	875	1,120	1,113
0890	Federal Trust Fund	1,843	3,145	3,137
0995	Reimbursements	1,615	4,992	4,992
3016	Missing Persons DNA Data Base Fund	3,897	4,015	4,016
3086	DNA Identification Fund	34,809	27,238	27,310
	Totals, State Operations	\$88,071	\$98,083	\$106,564
	Local Assistance:			
0001	General Fund	\$-	\$4,000	\$-
	Totals, Local Assistance	\$-	\$4,000	\$-
	SUBPROGRAM REQUIREMENTS			
0440037	Gambling			
	State Operations:			
0001	General Fund	\$763	\$-	\$2,973
0367	Indian Gaming Special Distribution Fund	17,240	19,462	19,638
0567	Gambling Control Fund	16,162	18,888	16,822
0569	Gambling Control Fines and Penalties Account	256	295	468
0995	Reimbursements	27	100	100
3297	Major League Sporting Event Raffle Fund	302	331	212
	Totals, State Operations	\$34,750	\$39,076	\$40,213

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0820 Department of Justice - Continued

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	SUBPROGRAM REQUIREMENTS			
0440046	Firearms			
	State Operations:			
0001	General Fund	\$18,911	\$22,043	\$21,682
0032	Firearm Safety Account	333	380	381
0460	Dealers Record of Sale Special Account	15,727	20,567	26,974
0995	Reimbursements	6	344	344
1008	Firearms Safety and Enforcement Special Fund	9,114	11,318	11,294
3303	Ammunition Safety and Enforcement Special Fund	1,391	978	978
	Totals, State Operations	\$45,482	\$55,630	\$61,653
	Local Assistance:			
0001	General Fund	\$10,000	\$-	\$-
0460	Dealers Record of Sale Special Account	28	28	28
	Totals, Local Assistance	\$10,028	\$28	\$28
	PROGRAM REQUIREMENTS			
0445	CALIFORNIA JUSTICE INFORMATION SERVICES			
	State Operations:			
0001	General Fund	\$95,616	\$109,324	\$93,755
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	96,628	89,008	92,764
0044	Motor Vehicle Account, State Transportation Fund	30,864	31,952	32,035
0142	Department of Justice Sexual Habitual Offender Fund	1,167	1,959	1,957
0158	Travel Seller Fund	13	13	13
0256	Sexual Predator Public Information Account	99	190	189
0367	Indian Gaming Special Distribution Fund	402	417	1,783
0378	False Claims Act Fund	617	639	641
0460	Dealers Record of Sale Special Account	6,591	12,077	16,586
0566	Department of Justice Child Abuse Fund	469	498	497
0569	Gambling Control Fines and Penalties Account	58	994	1,572
0890	Federal Trust Fund	6,078	8,102	7,285
0995	Reimbursements	5,884	7,165	7,165
3086	DNA Identification Fund	748	1,060	1,061
3088	Registry of Charitable Trusts Fund	365	378	378
3240	Secondhand Dealer and Pawnbroker Fund	1,202	849	734
3285	Electronic Recording Authorization Fund	209	300	300
3303	Ammunition Safety and Enforcement Special Fund	2,381	2,500	2,500
3372	Data Brokers' Registry Fund	27	189	189
	Totals, State Operations	\$249,432	\$267,628	\$261,418
	Local Assistance:			
0001	General Fund	\$-	\$5,350	\$-
0641	Domestic Violence Restraining Order Reimbursement Fund	1,018	1,018	1,018
	Totals, Local Assistance	\$1,018	\$6,368	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445010	O. J. Hawkins Data Center			
	State Operations:			
0001	General Fund	\$36,787	\$31,156	\$31,924
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	22,379	21,901	23,441
0044	Motor Vehicle Account, State Transportation Fund	28,244	28,609	28,694
0158	Travel Seller Fund	13	13	13
0367	Indian Gaming Special Distribution Fund	402	417	1,783
0378	False Claims Act Fund	617	639	641

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0820 Department of Justice - Continued

		2021-22*	2022-23*	2023-24*
0460	Dealers Record of Sale Special Account	5,962	11,297	15,798
0569	Gambling Control Fines and Penalties Account	58	994	1,572
0995	Reimbursements	641	770	770
3086	DNA Identification Fund	737	552	553
3088	Registry of Charitable Trusts Fund	365	378	378
3303	Ammunition Safety and Enforcement Special Fund	2,381	2,500	2,500
	Totals, State Operations	\$98,600	\$99,240	\$108,081
	SUBPROGRAM REQUIREMENTS			
0445019	Criminal Information and Analysis			
	State Operations:			
0001	General Fund	\$16,686	\$31,284	\$24,074
0017	Fingerprint Fees Account	58,193	49,265	50,336
0142	Department of Justice Sexual Habitual Offender Fund	316	593	596
0460	Dealers Record of Sale Special Account	266	274	275
0566	Department of Justice Child Abuse Fund	461	490	489
3285	Electronic Recording Authorization Fund	209	300	300
	Totals, State Operations	\$76,131	\$82,206	\$76,070
	SUBPROGRAM REQUIREMENTS			
0445028	Justice Data & Investigative Services			
	State Operations:			
0001	General Fund	\$24,662	\$26,421	\$23,837
0017	Fingerprint Fees Account	9,282	11,313	11,319
0044	Motor Vehicle Account, State Transportation Fund	1,508	2,161	2,159
0142	Department of Justice Sexual Habitual Offender Fund	740	1,248	1,243
0256	Sexual Predator Public Information Account	80	170	169
0460	Dealers Record of Sale Special Account	361	488	487
	Totals, State Operations	\$36,633	\$41,801	\$39,214
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445037	Criminal Justice Operational Support Program			
	State Operations:			
0001	General Fund	\$17,481	\$20,463	\$13,920
0017	Fingerprint Fees Account	6,774	6,529	7,668
0044	Motor Vehicle Account, State Transportation Fund	1,112	1,182	1,182
0142	Department of Justice Sexual Habitual Offender Fund	111	118	118
0256	Sexual Predator Public Information Account	19	20	20
0460	Dealers Record of Sale Special Account	2	18	26
0566	Department of Justice Child Abuse Fund	8	8	8
0890	Federal Trust Fund	6,078	8,102	7,285
0995	Reimbursements	5,243	6,395	6,395
3086	DNA Identification Fund	11	508	508
3240	Secondhand Dealer and Pawnbroker Fund	1,202	849	734
3372	Data Brokers' Registry Fund	27	189	189
	Totals, State Operations	\$38,068	\$44,381	\$38,053
	Local Assistance:			
0001	General Fund	\$-	\$5,350	\$-
	Totals, Local Assistance	\$-	\$5,350	\$-
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			

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0820 Department of Justice - Continued

		2021-22*	2022-23*	2023-24*
0001	General Fund	\$152,322	\$167,053	\$171,827
	Totals, State Operations	\$152,322	\$167,053	\$171,827
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$152,322	-\$167,053	-\$171,827
	Totals, State Operations	-\$152,322	-\$167,053	-\$171,827
	TOTALS, EXPENDITURES			
	State Operations	1,033,059	1,210,595	1,246,924
	Local Assistance	23,215	34,800	28,050
	Totals, Expenditures	\$1,056,274	\$1,245,395	\$1,274,974

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	5,672.0	5,791.3	5,794.3	\$565,045	\$599,043	\$592,683
Other Adjustments	-769.9	35.7	65.8	-38,242	2,832	31,444
Net Totals, Salaries and Wages	4,902.1	5,827.0	5,860.1	\$526,803	\$601,875	\$624,127
Staff Benefits	-	-	-	248,085	315,130	317,793
Totals, Personal Services	4,902.1	5,827.0	5,860.1	\$774,888	\$917,005	\$941,920
OPERATING EXPENSES AND EQUIPMENT				\$258,171	\$282,590	\$304,189
SPECIAL ITEMS OF EXPENSES				-	11,000	815
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,033,059	\$1,210,595	\$1,246,924

2 Local Assistance	Expenditures		
	2021-22*	2022-23*	2023-24*
Grants and Subventions - Governmental	\$23,215	\$30,800	\$28,050
Other Items of Expense - Miscellaneous	-	4,000	-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$23,215	\$34,800	\$28,050

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$359,172	\$391,052	\$422,514
Allocation For Employee Compensation	-	6,891	-
Allocation For Staff Benefits	-	2,942	-
Allocation for Other Post-Employment Benefits	-	-202	-
Executive Order 22/23-68 - Girl Scouts Councils: Administrative Carve Out	-	150	-
Section 3.60 Pension Contribution Adjustment	-	9,630	-
Transfer from Item 8640-001-0001, per Provision 1, Chapter 43, Statutes of 2022 (SB 154)	-	195	-
Unanticipated Costs: Outside Co-Counsel	-	1,000	-
003 Budget Act appropriation (rental payments on lease-revenue bonds)	1,612	1,600	1,614
Lease Revenue Debt Service Adjustments	-	11	-
011 Budget Act appropriation (loan to Fingerprint Fees Account Fund)	(-)	(1,662)	(1,456)

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
013 Budget Act appropriation (transfer to DNA Identification Fund)	24,900	35,424	53,437
Control Section 1.50 - 2022 Budget Act - DNA ID Fund Technical Adjustment	-	11,000	-
014 Budget Act appropriation (transfer to Ammunition Safety and Enforcement Fund)	(-)	(1)	(-)
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	5,500	5,500	5,500
016 Budget Act appropriation (transfer to California Bingo Fund)	-	-	416
017 Budget Act appropriation (transfer to Charity Bingo Mitigation Fund)	-	-	1,904
011 Budget Act appropriation (transfer to Missing Persons DNA Data Base Fund)	-	-	1,464
Pending Legislation	-	-	531
Prior Year Balances Available:			
Item 0820-001-0001, Budget Act of 2021	-	6,824	-
Totals Available	\$391,184	\$472,017	\$487,380
TOTALS, EXPENDITURES	\$391,184	\$472,017	\$487,380
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,782	\$11,247	\$15,612
Allocation For Employee Compensation	-	150	-
Allocation For Staff Benefits	-	62	-
Allocation for Other Post-Employment Benefits	-	-8	-
Section 3.60 Pension Contribution Adjustment	-	148	-
Totals Available	\$9,782	\$11,599	\$15,612
TOTALS, EXPENDITURES	\$9,782	\$11,599	\$15,612
0017 Fingerprint Fees Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$96,628	\$86,247	\$92,764
Allocation For Employee Compensation	-	1,200	-
Allocation For Staff Benefits	-	529	-
Section 3.60 Pension Contribution Adjustment	-	1,032	-
TOTALS, EXPENDITURES	\$96,628	\$89,008	\$92,764
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$333	\$373	\$381
Allocation For Employee Compensation	-	3	-
Allocation For Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	3	-
Totals Available	\$333	\$380	\$381
TOTALS, EXPENDITURES	\$333	\$380	\$381
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$30,864	\$30,898	\$32,035
Allocation For Employee Compensation	-	438	-
Allocation For Staff Benefits	-	205	-
Section 3.60 Pension Contribution Adjustment	-	411	-
TOTALS, EXPENDITURES	\$30,864	\$31,952	\$32,035
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,042	\$2,951	\$3,070
Allocation For Employee Compensation	-	62	-
Allocation For Staff Benefits	-	17	-
Section 3.60 Pension Contribution Adjustment	-	49	-
Totals Available	\$2,042	\$3,079	\$3,070
TOTALS, EXPENDITURES	\$2,042	\$3,079	\$3,070
0158 Travel Seller Fund			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
APPROPRIATIONS			
001 Budget Act appropriation	\$713	\$1,538	\$1,568
Allocation For Employee Compensation	-	10	-
Allocation For Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Totals Available	\$713	\$1,564	\$1,568
TOTALS, EXPENDITURES	\$713	\$1,564	\$1,568
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$99	\$185	\$189
Allocation For Employee Compensation	-	3	-
Section 3.60 Pension Contribution Adjustment	-	2	-
Totals Available	\$99	\$190	\$189
TOTALS, EXPENDITURES	\$99	\$190	\$189
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,564	\$21,736	\$24,545
Allocation For Employee Compensation	-	441	-
Allocation For Staff Benefits	-	204	-
Allocation for Other Post-Employment Benefits	-	-3	-
Section 3.60 Pension Contribution Adjustment	-	617	-
Totals Available	\$19,564	\$22,995	\$24,545
TOTALS, EXPENDITURES	\$19,564	\$22,995	\$24,545
0378 False Claims Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,086	\$22,951	\$23,887
Allocation For Employee Compensation	-	328	-
Allocation For Staff Benefits	-	147	-
Allocation for Other Post-Employment Benefits	-	-9	-
Section 3.60 Pension Contribution Adjustment	-	539	-
Totals Available	\$17,086	\$23,956	\$23,887
TOTALS, EXPENDITURES	\$17,086	\$23,956	\$23,887
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,295	\$32,148	\$44,468
Allocation For Employee Compensation	-	554	-
Allocation For Staff Benefits	-	220	-
Section 3.60 Pension Contribution Adjustment	-	630	-
Totals Available	\$23,295	\$33,552	\$44,468
TOTALS, EXPENDITURES	\$23,295	\$33,552	\$44,468
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$469	\$471	\$497
Allocation For Employee Compensation	-	13	-
Allocation For Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	9	-
TOTALS, EXPENDITURES	\$469	\$498	\$497
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,337	\$18,609	\$17,972
Allocation For Employee Compensation	-	365	-
Allocation For Staff Benefits	-	163	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
Allocation for Other Post-Employment Benefits	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	901	-
Totals Available	\$17,337	\$20,037	\$17,972
TOTALS, EXPENDITURES	\$17,337	\$20,037	\$17,972
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$314	\$1,234	\$2,040
Allocation For Employee Compensation	-	19	-
Allocation For Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	26	-
Totals Available	\$314	\$1,289	\$2,040
TOTALS, EXPENDITURES	\$314	\$1,289	\$2,040
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,668	\$61,974	\$67,843
Allocation For Employee Compensation	-	766	-
Allocation For Staff Benefits	-	358	-
Allocation for Other Post-Employment Benefits	-	-14	-
Control Section 28.00 - 2022 Budget Act - Federal Trust Fund Authority Augmentation	-	4,330	-
Section 3.60 Pension Contribution Adjustment	-	1,685	-
Totals Available	\$47,668	\$69,099	\$67,843
TOTALS, EXPENDITURES	\$47,668	\$69,099	\$67,843
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$139	\$138	\$145
Allocation For Employee Compensation	-	3	-
Allocation For Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	2	-
TOTALS, EXPENDITURES	\$139	\$145	\$145
0920 Litigation Deposit Fund			
APPROPRIATIONS			
011 Budget Act appropriation (loan to the General Fund)	-	-	(\$400,000)
TOTALS, EXPENDITURES	-	-	-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	-	568	568
Totals Available	-	\$2,119	\$2,119
TOTALS, EXPENDITURES	-	\$2,119	\$2,119
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$22,319	\$41,543	\$35,743
TOTALS, EXPENDITURES	\$22,319	\$41,543	\$35,743
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,114	\$10,661	\$11,294
Allocation For Employee Compensation	-	204	-
Allocation For Staff Benefits	-	79	-
Section 3.60 Pension Contribution Adjustment	-	374	-
Totals Available	\$9,114	\$11,318	\$11,294
TOTALS, EXPENDITURES	\$9,114	\$11,318	\$11,294
3016 Missing Persons DNA Data Base Fund			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
APPROPRIATIONS			
001 Budget Act appropriation	\$3,897	\$3,898	\$5,480
Allocation For Employee Compensation	-	52	-
Allocation For Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	51	-
TOTALS, EXPENDITURES	\$3,897	\$4,015	\$5,480
Less funding provided by General Fund	-	-	-1,464
NET TOTALS, EXPENDITURES	\$3,897	\$4,015	\$4,016
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,189	\$16,593	\$16,944
Allocation For Employee Compensation	-	135	-
Allocation For Staff Benefits	-	59	-
Allocation for Other Post-Employment Benefits	-	-6	-
Section 3.60 Pension Contribution Adjustment	-	134	-
Totals Available	\$9,189	\$16,915	\$16,944
TOTALS, EXPENDITURES	\$9,189	\$16,915	\$16,944
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$63,634	\$64,793	\$84,759
Allocation For Employee Compensation	-	1,254	-
Allocation For Staff Benefits	-	352	-
Control Section 1.50 - 2022 Budget Act - DNA ID Fund Technical Adjustment	-	10,000	-
Section 3.60 Pension Contribution Adjustment	-	1,276	-
Totals Available	\$63,634	\$77,675	\$84,759
TOTALS, EXPENDITURES	\$63,634	\$77,675	\$84,759
Less funding provided by General Fund	-24,900	-46,424	-53,437
NET TOTALS, EXPENDITURES	\$38,734	\$31,251	\$31,322
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$27,398	\$33,435	\$42,728
Allocation For Employee Compensation	-	464	-
Allocation For Staff Benefits	-	198	-
Allocation for Other Post-Employment Benefits	-	-26	-
Section 3.60 Pension Contribution Adjustment	-	454	-
Totals Available	\$27,398	\$34,525	\$42,728
TOTALS, EXPENDITURES	\$27,398	\$34,525	\$42,728
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,075	\$8,477	\$8,866
Allocation For Employee Compensation	-	119	-
Allocation For Staff Benefits	-	61	-
Allocation for Other Post-Employment Benefits	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	113	-
Totals Available	\$6,075	\$8,769	\$8,866
TOTALS, EXPENDITURES	\$6,075	\$8,769	\$8,866
3131 California Bingo Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	-	\$416
TOTALS, EXPENDITURES	-	-	\$416
Less funding provided by General Fund	-	-	-416
NET TOTALS, EXPENDITURES	-	-	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
3132 Charity Bingo Mitigation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,904
TOTALS, EXPENDITURES	-	-	\$1,904
Less funding provided by General Fund	-	-	-1,904
NET TOTALS, EXPENDITURES	-	-	-
3240 Secondhand Dealer and Pawnbroker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,202	\$825	\$734
Allocation For Employee Compensation	-	11	-
Allocation For Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	9	-
TOTALS, EXPENDITURES	\$1,202	\$849	\$734
3285 Electronic Recording Authorization Fund			
APPROPRIATIONS			
Government Code section 27397	\$209	\$300	\$300
Totals Available	\$209	\$300	\$300
TOTALS, EXPENDITURES	\$209	\$300	\$300
3297 Major League Sporting Event Raffle Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$635	\$688	\$439
Allocation For Employee Compensation	-	9	-
Allocation For Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	18	-
Totals Available	\$635	\$719	\$439
TOTALS, EXPENDITURES	\$635	\$719	\$439
3303 Ammunition Safety and Enforcement Special Fund			
APPROPRIATIONS			
Penal Code section 30370 (f)	\$3,772	\$3,478	\$3,478
Totals Available	\$3,772	\$3,478	\$3,478
TOTALS, EXPENDITURES	\$3,772	\$3,478	\$3,478
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1) and (f)	\$1,823	\$2,437	\$2,437
Revenue and Taxation Code section 30130.57(e)(4) and (f)	3,466	3,623	3,623
Totals Available	\$5,289	\$6,060	\$6,060
TOTALS, EXPENDITURES	\$5,289	\$6,060	\$6,060
3372 Data Brokers' Registry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$189	\$189
Totals Available	\$27	\$189	\$189
TOTALS, EXPENDITURES	\$27	\$189	\$189
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$251,340	\$260,485	\$271,926
Allocation For Employee Compensation	-	4,229	-
Allocation For Staff Benefits	-	1,829	-
Allocation for Other Post-Employment Benefits	-	-242	-
Section 3.60 Pension Contribution Adjustment	-	4,519	-
Totals Available	\$251,340	\$270,820	\$271,926
TOTALS, EXPENDITURES	\$251,340	\$270,820	\$271,926

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
Less funding provided by General Fund	-5,500	-5,500	-5,500
NET TOTALS, EXPENDITURES	\$245,840	\$265,320	\$266,426
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,842	\$1,798	\$1,870
Allocation For Employee Compensation	-	30	-
Allocation For Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	27	-
TOTALS, EXPENDITURES	\$1,842	\$1,865	\$1,870
Total Expenditures, All Funds, (State Operations)	\$1,033,059	\$1,210,595	\$1,246,924
2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,000	-	-
Control Section 19.56 - 2022 Budget Act - Girl Scouts San Diego	-	500	-
Executive Order 22/23-68 - Girl Scouts Councils: Administrative Carve Out	-	-150	-
Girl Scouts Councils Local Assistance (AB 179)	-	5,000	-
Prior Year Balances Available:			
Item 0820-101-0001, Budget Act of 2021	-	4,000	-
Totals Available	\$10,000	\$9,350	-
TOTALS, EXPENDITURES	\$10,000	\$9,350	-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,018	\$1,018	\$1,018
TOTALS, EXPENDITURES	\$1,018	\$1,018	\$1,018
0903 State Penalty Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,354	\$2,354	\$2,354
TOTALS, EXPENDITURES	\$2,354	\$2,354	\$2,354
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1)	\$9,815	\$22,050	\$24,650
Totals Available	\$9,815	\$22,050	\$24,650
TOTALS, EXPENDITURES	\$9,815	\$22,050	\$24,650
Total Expenditures, All Funds, (Local Assistance)	\$23,215	\$34,800	\$28,050
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,056,274	\$1,245,395	\$1,274,974

FUND CONDITION STATEMENTS

	2021-22*	2022-23*	2023-24*
<u>0012 Attorney General Antitrust Account^s</u>			
BEGINNING BALANCE	\$2,830	\$2,573	\$1,257
Prior Year Adjustments	552	-	-
Adjusted Beginning Balance	\$3,382	\$2,573	\$1,257
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
Revenues:			
4163000 Investment Income - Surplus Money Investments	19	15	15
4173400 Settlements and Judgments - Anti-Trust Actions (Attorney General)	9,605	11,203	16,071
Transfers and Other Adjustments			
Revenue Transfer from the Attorney General Antitrust Fund (0012) to the General Fund (0001) per AB 84, GC Section 20825.1(c)	-297	-	-
Total Revenues, Transfers, and Other Adjustments	\$9,327	\$11,218	\$16,086
Total Resources	\$12,709	\$13,791	\$17,343
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	9,782	11,599	15,612
9892 Supplemental Pension Payments (State Operations)	52	52	52
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	302	883	926
Total Expenditures and Expenditure Adjustments	\$10,136	\$12,534	\$16,590
FUND BALANCE	\$2,573	\$1,257	\$753
Reserve for economic uncertainties	2,573	1,257	753
<u>0017 Fingerprint Fees Account^s</u>			
BEGINNING BALANCE	\$12,510	\$38,832	\$39,665
Prior Year Adjustments	2,672	-	-
Adjusted Beginning Balance	\$15,182	\$38,832	\$39,665
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	322	322	322
4129400 Other Regulatory Licenses and Permits	23	23	23
4132000 Fingerprint Identification Card Fees	90,841	90,841	90,841
4150500 Interest Income - Interfund Loans	208	14	14
4163000 Investment Income - Surplus Money Investments	163	163	163
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0001, Budget Act of 2022	-	1,662	1,456
Loan repayment from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0017 Budget Act of 2020	5,000	-	-
Loan repayment from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0017, Budget Act of 2020	30,000	-	-
Revenue Transfer from the Fingerprint Fees Account (0017) to the General Fund (0001) per Government Code Section 20825.1(c)	-2,379	-	-
Total Revenues, Transfers, and Other Adjustments	\$124,178	\$93,025	\$92,819
Total Resources	\$139,360	\$131,857	\$132,484
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	96,628	89,008	92,764
9892 Supplemental Pension Payments (State Operations)	1,309	1,309	1,309
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,591	1,875	6,189
Total Expenditures and Expenditure Adjustments	\$100,528	\$92,192	\$100,262
FUND BALANCE	\$38,832	\$39,665	\$32,222
Reserve for economic uncertainties	38,832	39,665	32,222
<u>0032 Firearm Safety Account^s</u>			
BEGINNING BALANCE	\$900	\$1,494	\$2,031
Prior Year Adjustments	76	-	-
Adjusted Beginning Balance	\$976	\$1,494	\$2,031
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	862	937	937
4163000 Investment Income - Surplus Money Investments	5	5	5
Total Revenues, Transfers, and Other Adjustments	\$867	\$942	\$942

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
Total Resources	\$1,843	\$2,436	\$2,973
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	333	380	381
9892 Supplemental Pension Payments (State Operations)	6	6	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	10	19	24
Total Expenditures and Expenditure Adjustments	\$349	\$405	\$411
FUND BALANCE	\$1,494	\$2,031	\$2,562
Reserve for economic uncertainties	1,494	2,031	2,562
<u>0142 Department of Justice Sexual Habitual Offender Fund^s</u>			
BEGINNING BALANCE	\$3,975	\$4,009	\$3,233
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$3,977	\$4,009	\$3,233
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2,486	2,486	2,486
4163000 Investment Income - Surplus Money Investments	15	15	15
4172500 Miscellaneous Revenue	16	16	16
Transfers and Other Adjustments			
Revenue Transfer from the Department of Justice Sexual Habitual Offender Fund (0142) to the General Fund (0001) per Government Code Section 20825.1(c)	-297	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,220	\$2,517	\$2,517
Total Resources	\$6,197	\$6,526	\$5,750
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	2,042	3,079	3,070
9892 Supplemental Pension Payments (State Operations)	67	67	67
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	79	147	188
Total Expenditures and Expenditure Adjustments	\$2,188	\$3,293	\$3,325
FUND BALANCE	\$4,009	\$3,233	\$2,425
Reserve for economic uncertainties	4,009	3,233	2,425
<u>0158 Travel Seller Fund^s</u>			
BEGINNING BALANCE	\$1,381	\$1,847	\$859
Prior Year Adjustments	4	-	-
Adjusted Beginning Balance	\$1,385	\$1,847	\$859
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	620	666	820
4163000 Investment Income - Surplus Money Investments	6	8	8
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4173500 Settlements and Judgments - Other	606	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,233	\$675	\$829
Total Resources	\$2,618	\$2,522	\$1,688
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	713	1,564	1,568
9892 Supplemental Pension Payments (State Operations)	19	19	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	39	80	97
Total Expenditures and Expenditure Adjustments	\$771	\$1,663	\$1,684
FUND BALANCE	\$1,847	\$859	\$4
Reserve for economic uncertainties	1,847	859	4
<u>0256 Sexual Predator Public Information Account^s</u>			
BEGINNING BALANCE	\$223	\$138	\$65
Adjusted Beginning Balance	\$223	\$138	\$65

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	20	128	140
4163000 Investment Income - Surplus Money Investments	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$21	\$128	\$140
Total Resources	\$244	\$266	\$205
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	99	190	189
9892 Supplemental Pension Payments (State Operations)	2	2	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	9	12
Total Expenditures and Expenditure Adjustments	\$106	\$201	\$203
FUND BALANCE	\$138	\$65	\$2
Reserve for economic uncertainties	138	65	2
<u>0288 The Registry of International Student Exchange Visitor Placement Organizations</u>			
<u>Fund^s</u>			
BEGINNING BALANCE	\$164	\$170	\$176
Adjusted Beginning Balance	\$164	\$170	\$176
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	5	5	5
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$6	\$6	\$6
Total Resources	\$170	\$176	\$182
FUND BALANCE	\$170	\$176	\$182
Reserve for economic uncertainties	170	176	182
<u>0378 False Claims Act Fund^s</u>			
BEGINNING BALANCE	\$1,692	\$171	\$608
Prior Year Adjustments	190	-	-
Adjusted Beginning Balance	\$1,882	\$171	\$608
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	23	23	23
4170700 Civil and Criminal Violation Assessment	18,304	25,503	25,202
Transfers and Other Adjustments			
Revenue Transfer from the False Claims Act Fund (0378) to the General Fund (0001) per Government Code Section 20825.1(c)	-2,379	-	-
Total Revenues, Transfers, and Other Adjustments	\$15,948	\$25,526	\$25,225
Total Resources	\$17,830	\$25,697	\$25,833
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	17,086	23,956	23,887
9892 Supplemental Pension Payments (State Operations)	309	309	309
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	264	824	1,509
Total Expenditures and Expenditure Adjustments	\$17,659	\$25,089	\$25,705
FUND BALANCE	\$171	\$608	\$128
Reserve for economic uncertainties	171	608	128
<u>0460 Dealers Record of Sale Special Account^s</u>			
BEGINNING BALANCE	\$23,516	\$31,525	\$30,984
Prior Year Adjustments	1,336	-	-
Adjusted Beginning Balance	\$24,852	\$31,525	\$30,984
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	4,076	4,302	4,385

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
4143500 Miscellaneous Services to the Public	29,181	30,801	31,393
4163000 Investment Income - Surplus Money Investments	101	101	101
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	3	3
Transfers and Other Adjustments			
Revenue Transfer from the Dealers Record of Sale Special Account (0460) to the General Fund (0001) per Government Code Section 20825.1(c)	-2,084	-	-
Total Revenues, Transfers, and Other Adjustments	\$31,277	\$35,207	\$35,882
Total Resources	\$56,129	\$66,732	\$66,866
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	23,295	33,552	44,468
0820 Department of Justice (Local Assistance)	28	28	28
9892 Supplemental Pension Payments (State Operations)	666	666	666
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	615	1,502	1,578
Total Expenditures and Expenditure Adjustments	\$24,604	\$35,748	\$46,740
FUND BALANCE	\$31,525	\$30,984	\$20,126
Reserve for economic uncertainties	31,525	30,984	20,126
<u>0566 Department of Justice Child Abuse Fund^s</u>			
BEGINNING BALANCE	\$1,214	\$812	\$461
Adjusted Beginning Balance	\$1,214	\$812	\$461
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	90	183	183
4163000 Investment Income - Surplus Money Investments	4	2	2
Total Revenues, Transfers, and Other Adjustments	\$94	\$185	\$185
Total Resources	\$1,308	\$997	\$646
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	469	498	497
9892 Supplemental Pension Payments (State Operations)	13	13	13
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	14	25	29
Total Expenditures and Expenditure Adjustments	\$496	\$536	\$539
FUND BALANCE	\$812	\$461	\$107
Reserve for economic uncertainties	812	461	107
<u>0567 Gambling Control Fund^s</u>			
BEGINNING BALANCE	\$38,720	\$19,057	\$14,224
Prior Year Adjustments	-6,049	-	-
Adjusted Beginning Balance	\$32,671	\$19,057	\$14,224
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	325	453	453
4129200 Other Regulatory Fees	7,132	19,198	19,198
4129400 Other Regulatory Licenses and Permits	1,083	575	575
4143500 Miscellaneous Services to the Public	2,030	1,279	1,279
4163000 Investment Income - Surplus Money Investments	101	101	101
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	26	14	14
4173500 Settlements and Judgments - Other	5	-	-
Transfers and Other Adjustments			
Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	-	-	708
Revenue Transfer from the Gambling Control Fund (0567) to the General Fund (0001) per Government Code Section 20825.1(c)	-1,487	-	-
Revenue Transfer from the Gambling Control Fund (0567) to the General Fund (0001) pursuant to Government Code Section 20825.1 (c)	-125	-	-
Tribal Vendor Reimbursement	-	-	-6,005

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
Total Revenues, Transfers, and Other Adjustments	\$9,090	\$21,620	\$16,323
Total Resources	\$41,761	\$40,677	\$30,547
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	17,337	20,037	17,972
0855 California Gambling Control Commission (State Operations)	4,083	4,779	4,777
9892 Supplemental Pension Payments (State Operations)	402	402	402
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	882	1,235	2,068
Total Expenditures and Expenditure Adjustments	\$22,704	\$26,453	\$25,219
FUND BALANCE	\$19,057	\$14,224	\$5,328
Reserve for economic uncertainties	19,057	14,224	5,328
<u>0569 Gambling Control Fines and Penalties Account^s</u>			
BEGINNING BALANCE	\$8,463	\$8,576	\$7,396
Prior Year Adjustments	17	-	-
Adjusted Beginning Balance	\$8,480	\$8,576	\$7,396
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	32	32	32
4173000 Penalty Assessments - Other	394	175	175
Total Revenues, Transfers, and Other Adjustments	\$426	\$207	\$207
Total Resources	\$8,906	\$8,783	\$7,603
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	314	1,289	2,040
9892 Supplemental Pension Payments (State Operations)	7	7	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	9	91	22
Total Expenditures and Expenditure Adjustments	\$330	\$1,387	\$2,069
FUND BALANCE	\$8,576	\$7,396	\$5,534
Reserve for economic uncertainties	8,576	7,396	5,534
<u>1008 Firearms Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$13,878	\$12,423	\$9,459
Prior Year Adjustments	721	-	-
Adjusted Beginning Balance	\$14,599	\$12,423	\$9,459
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	8,878	9,031	9,031
4163000 Investment Income - Surplus Money Investments	51	51	51
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Firearms Safety and Enforcement Special Fund (1008) per Item 0820-011-1008, Budget Act of 2020	-	-	1,500
Revenue Transfer from the Firearms Safety and Enforcement Special Fund (1008) to the General Fund (0001) per Government Code Section 20825.1(c)	-1,487	-	-
Total Revenues, Transfers, and Other Adjustments	\$7,442	\$9,082	\$10,582
Total Resources	\$22,041	\$21,505	\$20,041
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	9,114	11,318	11,294
9892 Supplemental Pension Payments (State Operations)	236	236	236
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	268	492	668
Total Expenditures and Expenditure Adjustments	\$9,618	\$12,046	\$12,198
FUND BALANCE	\$12,423	\$9,459	\$7,843
Reserve for economic uncertainties	12,423	9,459	7,843
<u>3016 Missing Persons DNA Data Base Fund^s</u>			
BEGINNING BALANCE	\$5,364	\$4,568	\$3,742
Prior Year Adjustments	-52	-	-

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
Adjusted Beginning Balance	\$5,312	\$4,568	\$3,742
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	3,598	3,434	3,434
4163000 Investment Income - Surplus Money Investments	19	19	19
Transfers and Other Adjustments			
Revenue Transfer from the Missing Persons DNA Data Base Fund (3016) to the General Fund (0001) per Government Code Section 20825.1(c)	-297	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,320	\$3,453	\$3,453
Total Resources	\$8,632	\$8,021	\$7,195
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	3,897	4,015	5,480
9892 Supplemental Pension Payments (State Operations)	63	63	63
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	104	201	246
Less funding provided by General Fund (State Operations)	-	-	-1,464
Total Expenditures and Expenditure Adjustments	\$4,064	\$4,279	\$4,325
FUND BALANCE	\$4,568	\$3,742	\$2,870
Reserve for economic uncertainties	4,568	3,742	2,870
<u>3053 Public Rights Law Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$3,226	\$3,956	\$2,351
Prior Year Adjustments	276	-	-
Adjusted Beginning Balance	\$3,502	\$3,956	\$2,351
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	21	21	21
4173500 Settlements and Judgments - Other	10,936	16,593	17,008
Transfers and Other Adjustments			
Revenue Transfer from the Public Rights Law Enforcement Special Fund (3053) to the General Fund (0001) per Government Code Section 20825.1(c)	-297	-	-
Total Revenues, Transfers, and Other Adjustments	\$10,660	\$16,614	\$17,029
Total Resources	\$14,162	\$20,570	\$19,380
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	9,189	16,915	16,944
9892 Supplemental Pension Payments (State Operations)	268	268	268
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	749	1,036	916
Total Expenditures and Expenditure Adjustments	\$10,206	\$18,219	\$18,128
FUND BALANCE	\$3,956	\$2,351	\$1,252
Reserve for economic uncertainties	3,956	2,351	1,252
<u>3086 DNA Identification Fund^s</u>			
BEGINNING BALANCE	\$4,476	\$4,079	\$1,513
Prior Year Adjustments	4,321	-	-
Adjusted Beginning Balance	\$8,797	\$4,079	\$1,513
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	34	34	34
4172500 Miscellaneous Revenue	12	12	12
4173000 Penalty Assessments - Other	36,176	33,999	35,088
Total Revenues, Transfers, and Other Adjustments	\$36,222	\$34,045	\$35,134
Total Resources	\$45,019	\$38,124	\$36,647
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	63,634	77,675	84,759
9892 Supplemental Pension Payments (State Operations)	1,322	1,322	1,322

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	884	4,038	3,989
Less funding provided by General Fund (State Operations)	-24,900	-46,424	-53,437
Total Expenditures and Expenditure Adjustments	\$40,940	\$36,611	\$36,633
FUND BALANCE	\$4,079	\$1,513	\$14
Reserve for economic uncertainties	4,079	1,513	14
<u>3087 Unfair Competition Law Fund^s</u>			
BEGINNING BALANCE	\$7,001	\$7,598	\$4,007
Prior Year Adjustments	1,025	-	-
Adjusted Beginning Balance	\$8,026	\$7,598	\$4,007
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	49	49	49
4173000 Penalty Assessments - Other	29,299	33,435	41,522
Transfers and Other Adjustments			
Revenue Transfer from the Unfair Competition Law Fund (3087) to the General Fund (0001) per Government Code Section 20825.1(c)	-893	-	-
Total Revenues, Transfers, and Other Adjustments	\$28,455	\$33,484	\$41,571
Total Resources	\$36,481	\$41,082	\$45,578
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	27,398	34,525	42,728
9892 Supplemental Pension Payments (State Operations)	268	268	268
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,217	2,282	2,134
Total Expenditures and Expenditure Adjustments	\$28,883	\$37,075	\$45,130
FUND BALANCE	\$7,598	\$4,007	\$448
Reserve for economic uncertainties	7,598	4,007	448
<u>3088 Registry of Charitable Trusts Fund^s</u>			
BEGINNING BALANCE	\$6,338	\$5,973	\$3,991
Prior Year Adjustments	92	-	-
Adjusted Beginning Balance	\$6,430	\$5,973	\$3,991
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	6,201	7,201	7,740
4163000 Investment Income - Surplus Money Investments	23	23	23
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Transfers and Other Adjustments			
Revenue Transfer from the Registry of Charitable Trusts Fund (3088) to the General Fund (0001) per Government Code Section 20825.1(c)	-297	-	-
Total Revenues, Transfers, and Other Adjustments	\$5,928	\$7,225	\$7,764
Total Resources	\$12,358	\$13,198	\$11,755
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	6,075	8,769	8,866
9892 Supplemental Pension Payments (State Operations)	111	111	111
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	199	327	422
Total Expenditures and Expenditure Adjustments	\$6,385	\$9,207	\$9,399
FUND BALANCE	\$5,973	\$3,991	\$2,356
Reserve for economic uncertainties	5,973	3,991	2,356
<u>3131 California Bingo Fund^s</u>			
BEGINNING BALANCE	\$708	\$708	\$708
Adjusted Beginning Balance	\$708	\$708	\$708
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	-	-	-708
Total Revenues, Transfers, and Other Adjustments	-	-	-\$708
Total Resources	\$708	\$708	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	-	416
Less funding provided by General Fund (State Operations)	-	-	-416
FUND BALANCE	\$708	\$708	-
Reserve for economic uncertainties	708	708	-
<u>3132 Charity Bingo Mitigation Fund^s</u>			
BEGINNING BALANCE	\$5	\$5	\$5
Adjusted Beginning Balance	\$5	\$5	\$5
Total Resources	\$5	\$5	\$5
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	-	1,904
Less funding provided by General Fund (State Operations)	-	-	-1,904
FUND BALANCE	\$5	\$5	\$5
Reserve for economic uncertainties	5	5	5
<u>3136 Foreclosure Consultant Regulation Fund^s</u>			
BEGINNING BALANCE	\$15	\$15	\$16
Adjusted Beginning Balance	\$15	\$15	\$16
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	1	1
Total Revenues, Transfers, and Other Adjustments	-	\$1	\$1
Total Resources	\$15	\$16	\$17
FUND BALANCE	\$15	\$16	\$17
Reserve for economic uncertainties	15	16	17
<u>3240 Secondhand Dealer and Pawnbroker Fund^s</u>			
BEGINNING BALANCE	\$3,083	\$2,415	\$2,025
Prior Year Adjustments	57	-	-
Adjusted Beginning Balance	\$3,140	\$2,415	\$2,025
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	423	423	423
4129400 Other Regulatory Licenses and Permits	72	72	72
4163000 Investment Income - Surplus Money Investments	11	11	11
Total Revenues, Transfers, and Other Adjustments	\$506	\$506	\$506
Total Resources	\$3,646	\$2,921	\$2,531
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	1,202	849	734
9892 Supplemental Pension Payments (State Operations)	10	10	10
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	19	37	97
Total Expenditures and Expenditure Adjustments	\$1,231	\$896	\$841
FUND BALANCE	\$2,415	\$2,025	\$1,690
Reserve for economic uncertainties	2,415	2,025	1,690
<u>3285 Electronic Recording Authorization Fund^s</u>			
BEGINNING BALANCE	\$114	\$14	\$8
Adjusted Beginning Balance	\$114	\$14	\$8
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
4135000 Local Agencies - Miscellaneous Revenue	116	326	326
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$117	\$327	\$327
Total Resources	\$231	\$341	\$335
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	209	300	300
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	8	33	19
Total Expenditures and Expenditure Adjustments	\$217	\$333	\$319
FUND BALANCE	\$14	\$8	\$16
Reserve for economic uncertainties	14	8	16
<u>3297 Major League Sporting Event Raffle Fund ^s</u>			
BEGINNING BALANCE	\$2,195	\$2,318	\$1,210
Prior Year Adjustments	39	-	-
Adjusted Beginning Balance	\$2,234	\$2,318	\$1,210
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	92	101	101
4129400 Other Regulatory Licenses and Permits	664	563	563
4163000 Investment Income - Surplus Money Investments	8	8	8
Transfers and Other Adjustments			
Executive Order 22/23 - Loan Repayment from the Major League Sporting Event Raffle Fund (3297) to the General Fund (0001) per Item 0820-011-0001, Budget Acts of 2016, 2017 and 2018	-	-1,005	-
Total Revenues, Transfers, and Other Adjustments	\$764	-\$333	\$672
Total Resources	\$2,998	\$1,985	\$1,882
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	635	719	439
9892 Supplemental Pension Payments (State Operations)	8	8	8
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	48	42
Total Expenditures and Expenditure Adjustments	\$680	\$775	\$489
FUND BALANCE	\$2,318	\$1,210	\$1,393
Reserve for economic uncertainties	2,318	1,210	1,393
<u>3303 Ammunition Safety and Enforcement Special Fund ^s</u>			
BEGINNING BALANCE	\$5,680	\$3,603	\$1,314
Prior Year Adjustments	47	-	-
Adjusted Beginning Balance	\$5,727	\$3,603	\$1,314
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	26	26	26
4129400 Other Regulatory Licenses and Permits	8	8	8
4143500 Miscellaneous Services to the Public	1,597	1,568	3,568
4163000 Investment Income - Surplus Money Investments	17	17	17
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Ammunition Safety and Enforcement Special Fund (3303) per Item 0820-014-0001, Budget Act of 2023	-	-	4,300
Total Revenues, Transfers, and Other Adjustments	\$1,648	\$1,619	\$7,919
Total Resources	\$7,375	\$5,222	\$9,233
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	3,772	3,478	3,478
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	430	111
Total Expenditures and Expenditure Adjustments	\$3,772	\$3,908	\$3,589
FUND BALANCE	\$3,603	\$1,314	\$5,644

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0820 Department of Justice - Continued

	2021-22*	2022-23*	2023-24*
Reserve for economic uncertainties	3,603	1,314	5,644
<u>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund^s</u>			
BEGINNING BALANCE	\$20,986	\$38,469	\$40,620
Adjusted Beginning Balance	\$20,986	\$38,469	\$40,620
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	378	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	31	-	-
Transfers and Other Adjustments			
Revenue Transfer from the California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Department of Justice Tobacco Law Enforcement Account (3320) per Revenue and Taxation Code 30130.57(e)	32,794	30,457	26,135
Total Revenues, Transfers, and Other Adjustments	\$33,203	\$30,457	\$26,135
Total Resources	\$54,189	\$68,926	\$66,755
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	5,289	6,060	6,060
0820 Department of Justice (Local Assistance)	9,815	22,050	24,650
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	616	196	136
Total Expenditures and Expenditure Adjustments	\$15,720	\$28,306	\$30,846
FUND BALANCE	\$38,469	\$40,620	\$35,909
Reserve for economic uncertainties	38,469	40,620	35,909
<u>3372 Data Brokers' Registry Fund^s</u>			
BEGINNING BALANCE	\$314	\$489	\$490
Prior Year Adjustments	-27	-	-
Adjusted Beginning Balance	\$287	\$489	\$490
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	83	83	83
4129200 Other Regulatory Fees	145	145	145
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$229	\$229	\$229
Total Resources	\$516	\$718	\$719
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	27	189	189
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	39	20
Total Expenditures and Expenditure Adjustments	\$27	\$228	\$209
FUND BALANCE	\$489	\$490	\$510
Reserve for economic uncertainties	489	490	510

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	5,672.0	5,791.3	5,794.3	\$565,045	\$599,043	\$592,683
Salary and Other Adjustments	-769.9	35.7	4.8	-38,242	2,832	12,035
Workload and Administrative Adjustments						
Advisory Council on Improving Interactions Between Law Enforcement and the Intellectual and Developmental Disabilities Community (SB 882)						
Temporary Help	-	-	-	-	-	200
Antitrust Gasoline Pricing, Agriculture, and Technology						

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Enforcement						
Dep Atty Gen IV	-	-	12.0	-	-	1,812
Research Spec III -Various Studies	-	-	2.0	-	-	237
Sr Legal Analyst	-	-	4.0	-	-	313
Supvng Dep Atty Gen	-	-	2.0	-	-	333
California Law Enforcement Accountability Reform Act (AB 655)						
Dep Atty Gen IV	-	-	1.0	-	-	151
Cardroom and Third Party Provider Proposition Player Workload and Positions						
Assoc Govtl Program Analyst	-	-	-	-	-	298
Office Techn (Typing)	-	-	-	-	-	91
Program Techn II	-	-	-	-	-	137
Staff Svcs Mgr I	-	-	-	-	-	88
Temporary Help	-	-	-	-	-	4
Crimes: Race-Blind Charging (AB 2778)						
Dep Atty Gen IV	-	-	1.0	-	-	226
Research Data Analyst I	-	-	1.0	-	-	27
Research Data Analyst II	-	-	1.0	-	-	39
Research Data Spec II	-	-	1.0	-	-	90
Criminal Procedure: Discrimination (AB 256)						
Dep Atty Gen IV (Limited Term 06-30-2027)	-	-	-	-	-	906
Office Techn (Typing) (Limited Term 06-30-2027)	-	-	-	-	-	91
Criminal Records: Relief (SB 731)						
Temporary Help (Limited Term 06-30-2025)	-	-	-	-	-	404
D-Cal Funding Reduction						
Dep Atty Gen IV	-	-	-19.0	-	-	-639
Legal Secty	-	-	-12.0	-	-	-129
Domestic Violence: Death Review Teams (SB 863)						
Dep Atty Gen IV	-	-	2.0	-	-	302
Research Data Analyst II	-	-	1.0	-	-	78
Research Data Spec I	-	-	1.0	-	-	82
Sr Legal Analyst	-	-	1.0	-	-	78
Fee Increase to Maintain Operations of the Missing Persons DNA Program						
Criminalist Supvr	-	-	1.0	-	-	135
Firearm Compliance Support Section						
Crime Analyst I	-	-	1.0	-	-	60
Program Techn II	-	-	2.0	-	-	91
Temporary Help	-	-	-	-	-	6
Firearms (AB 228)						
Fld Rep	-	-	5.0	-	-	393
Temporary Help	-	-	-	-	-	10
Firearms IT System Modernization (FITSM) Project						
C.E.A. - B	-	-	1.0	-	-	146
Assoc Govtl Program Analyst	-	-	2.0	-	-	149
Crime Analyst II	-	-	1.0	-	-	65
Crime Analyst III	-	-	1.0	-	-	79
Info Tech Mgr I	-	-	2.0	-	-	241
Info Tech Mgr II	-	-	1.0	-	-	138
Info Tech Spec II	-	-	2.0	-	-	222
Special Agent Supv	-	-	1.0	-	-	130

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Staff Svcs Mgr III	-	-	1.0	-	-	112
Temporary Help (Limited Term 06-30-2024)	-	-	-	-	-	647
Firearms: Civil Suits (AB 1594)						
Dep Atty Gen IV	-	-	2.0	-	-	302
Firearms: Dealer Requirements (SB 1384)						
Overtime (Limited Term 06-30-2024)	-	-	-	-	-	3
Temporary Help (Limited Term 06-30-2024)	-	-	-	-	-	77
Firearms: Gun Shows and Events (AB 2552)						
Overtime	-	-	-	-	-	70
Temporary Help	-	-	-	-	-	108
Gender Neutral Retail Departments (AB 1084)						
Dep Atty Gen IV	-	-	1.0	-	-	76
Sr Legal Analyst	-	-	1.0	-	-	39
Government-to-Government Consultation Act: State-Tribal Consultation: Training (AB 923)						
Dep Atty Gen IV	-	-	1.0	-	-	151
Office Techn (Gen)	-	-	1.0	-	-	45
Staff Svcs Mgr I	-	-	1.0	-	-	88
Housing Strike Force						
Dep Atty Gen IV	-	-	4.0	-	-	604
Information Security (AB 2135)						
Info Tech Spec II	-	-	1.0	-	-	111
Juveniles: Electronic Monitoring (AB 2658)						
Info Tech Spec I	-	-	1.0	-	-	101
Temporary Help (Limited Term 06-30-2024)	-	-	-	-	-	25
License 2000 System Replacement						
Temporary Help	-	-	-	-	-	476
Marketplaces: Online Marketplaces (SB 301)						
Dep Atty Gen IV	-	-	1.0	-	-	152
Investigative Auditor IV (Spec)	-	-	1.0	-	-	88
Sr Legal Analyst	-	-	1.0	-	-	78
Microstamping and Law Enforcement Transfer (M-LET)						
Info Tech Spec I	-	-	4.0	-	-	404
Info Tech Spec II	-	-	1.0	-	-	111
New York State Rifle and Pistol Association v. Bruen: Carry Concealed Weapon Licenses						
Temporary Help	-	-	-	-	-	1,735
Online Content: Cyberbullying (AB 2879)						
Dep Atty Gen IV	-	-	1.0	-	-	126
Legal Secty	-	-	1.0	-	-	29
Police Practices Division and Police Use of Force (AB 1506)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Dep Atty Gen IV	-	-	4.0	-	-	604
Supvng Dep Atty Gen	-	-	1.0	-	-	166
Price Discrimination: Gender (AB 1287)						
Dep Atty Gen IV	-	-	1.0	-	-	151
Residential Real Property: Foreclosure (AB 1837)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Sex Offender: Registration (SB 384)						
Assoc Govtl Program Analyst	-	-	-	-	-	298
Fld Rep	-	-	-	-	-	157

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Info Tech Spec I	-	-	-	-	-	303
Staff Svcs Analyst (Gen)	-	-	-	-	-	52
Social Media Companies: Terms of Service (AB 587)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Dep Atty Gen IV	-	-	1.0	-	-	151
Investigative Auditor IV (Spec)	-	-	1.0	-	-	88
Special Operations Unit						
Overtime	-	-	-	-	-	818
Various	-	-	-	-	-	106
Tenant Protection Work						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Dep Atty Gen IV	-	-	5.0	-	-	755
Legal Secty	-	-	5.0	-	-	242
Sr Legal Analyst	-	-	1.0	-	-	78
Supvng Dep Atty Gen	-	-	1.0	-	-	166
The California Age-Appropriate Design Code Act (AB 2273)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Dep Atty Gen IV	-	-	2.0	-	-	302
Supvng Dep Atty Gen	-	-	1.0	-	-	-
Unserialized Firearms (AB 1621)						
Crime Analyst I	-	-	8.0	-	-	475
Crime Analyst II	-	-	1.0	-	-	65
Program Techn III	-	-	1.0	-	-	51
Temporary Help	-	-	-	-	-	753
Wage Theft Criminal Prosecutions						
Investigative Auditor IV (Spec)	-	-	1.0	-	-	88
Sr Legal Analyst	-	-	2.0	-	-	157
Supvng Dep Atty Gen	-	-	1.0	-	-	166
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	85.0	\$-	\$-	\$19,409
Totals, Adjustments	-769.9	35.7	65.8	\$-38,242	\$2,832	\$31,444
TOTALS, SALARIES AND WAGES	4,902.1	5,827.0	5,860.1	\$526,803	\$601,875	\$624,127

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